SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

MEETING DATE:
Tuesday, June 20, 2017

FROM: BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Third District Use of Community Improvement Designation (CID) Funds for Trauma Intervention Programs of Southwest Riverside County, Hemet Community Pantry, The Unforgettables Foundation, The Debbie Chisholm Memorial Foundation and Approval of Budget Adjustments. [$10,000.00 – General Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:
1. Approve and direct the Auditor Controller to make budget adjustments increasing appropriations in the amount of $10,000.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: $10,000.00
10000-1000100000-536200 Contrib To Other Non-Co Agcy

Decrease Committed Fund Balance: $10,000.00
10000-1000100000-330135 CFB-Community Improvement

1. Trauma Intervention Programs of Southwest Riverside County
   PO Box 585
   Murrieta, CA 92564
   $1,000.00

2. Hemet Community Pantry
   PO Box 763
   Hemet, CA 92546
   $4,000.00

3. The Unforgettables Foundation
   345 W. Pearl Ave., Ste. 230
   Redlands, CA 92374
   $2,500.00

4. The Debbie Chisholm Memorial Foundation
   PO Box 571
   Yucca Valley, CA 92286
   $2,500.00

ACTION: 4/5 Vote Required
BACKGROUND:
Summary

<table>
<thead>
<tr>
<th>FINANCIAL DATA</th>
<th>Current Fiscal Year:</th>
<th>Next Fiscal Year:</th>
<th>Total Cost:</th>
<th>Ongoing Cost</th>
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<tbody>
<tr>
<td>COST</td>
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<td>NET COUNTY COST</td>
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<td>$10,000.00</td>
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| SOURCE OF FUNDS:     | Community Improvement
                     | Designation Funds   | Budget Adjustment: Yes
                     |                      | For Fiscal Year: 2016/2017

C.E.O. RECOMMENDATION: [CEO use]

1. Trauma Intervention Programs of Southwest Riverside County, (TIP) - $2,500 the funding will be utilized for the operations of the TIP program. The TIP program serves residents who are involved in a traumatic event or crisis.

2. Hemet Community Pantry - $4,000 the funding will support the food assistance & senior homebound food delivery program.

3. The Unforgettables Foundation - $2,500 the funding will be allocated for the children’s burial assistance program.

4. The Debbie Chisholm Memorial Foundation - $2,500 the funding will be used for an annual fundraiser that aids children and families with a catastrophic or terminal illness.