SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  

MEETING DATE:  
Tuesday, June 20, 2017

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA):

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Perris Valley Cemetery Proposed Rates and Fees for Fiscal Year 2017/2018, District 5, [$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Existing Facilities and Section 15061 (b)(3);

2. Approve the proposed rates and fees for Perris Valley Cemetery per Exhibit A.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS
C.E.O. RECOMMENDATION: Approve

BACKGROUND:
Summary
The Perris Valley Cemetery District (PVCD) is centrally located within the heart of Perris, California. While the current Cemetery location was established in 1927, the PVCD came under the management of the County of Riverside Economic Development Agency in 2009. The pristine memorial park sits on 19 acres and is a well maintained and sought after location by non-residents due to its existing low costs.

For successful management of these grounds, the proposed rates and fees are based on actual cost data established by a three year average and includes projected cost increases. The PVCD fund balance has decreased due to necessary maintenance and equipment replacements, facility repair, software upgrades, and an increase in operational costs. To comply with audit suggestions, a special software package was required to replace the existing system that no longer has maintenance support. In order to accommodate future improvements, service upgrades, operations, and to better prepare for the future of this cemetery, it is highly recommended that an increase of fees be approved.

Impact on Residents and Businesses
The increase in fees will align Perris Valley Cemetery with other local cemeteries in the surrounding area. PVCD continues to receive customers from out of the area. The price increase will help ensure that the grounds are maintained and in premium condition.

SUPPLEMENTAL:
Additional Fiscal Information
No additional Net County Cost will be incurred and no budget adjustment will be required.

ATTACHMENTS:
- Exhibit A

RF:JWW:SH:MW MT4474