FROM: REGIONAL PARK & OPEN SPACE DISTRICT:

SUBJECT: REGIONAL PARK AND OPEN SPACE DISTRICT: Resolution 2017-6, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2017-18

RECOMMENDED MOTION: That the Board of Directors:

1. Approves and Adopts Resolution 2017-6, which establishes the Regional Park & Open-Space District’s Fiscal Year 2017-2018 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

ACTION: Consent

Scott Bangie, Director General Manager / Park Director 6/8/2017

MINUTES OF THE BOARD OF DIRECTORS
BACKGROUND:

**Summary**

On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District (Park District). In that same measure, pursuant to Article XIII B of the California Constitution, the Park District's appropriations limit was set at $25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year. Park District finance staff calculated the 2017-2018 appropriations limit. The appropriations limit for FY 2017-2087 is set at $104,037,218. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2017-6 as to form.

**Impact on Citizens and Businesses**

None

**Attachments:**

Resolution 2017-6

Calculation of Appropriation Limit Value Worksheet

---

**FINANCIAL DATA**

<table>
<thead>
<tr>
<th></th>
<th>Current Fiscal Year:</th>
<th>Next Fiscal Year:</th>
<th>Total Cost:</th>
<th>Ongoing Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>COST</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>NET COUNTY COST</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

Budget Adjustment: NO

For Fiscal Year: 2017/18