SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

MEETING DATE:
Tuesday, June 20, 2017

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Budget Adjustments for the Purchase of Grant Funded Equipment through the California Office of Traffic Safety, Selective Traffic Enforcement Program (STEP), All Districts. [$28,753 – 100% Federal Revenue]. 4/5 Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor–Controller to make the budget adjustments on the attached Schedule A.

ACTION: (4/5 Vote Required) Policy

Will Taylor 6/8/2017

_____________________________________________________________

MINUTES OF THE BOARD OF SUPERVISORS
C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary
The California Office of Traffic Safety (OTS) awarded the Sheriff’s Department a grant through the Selective Traffic Enforcement Program (STEP). The grant provided for the purchase of a traffic radar trailer and a changeable message board trailer. The grant was accepted by the Board of Supervisors on September 22, 2015 and budget adjustments were detailed in a Schedule A for FY15/16.

Both pieces of equipment were purchased and fully reimbursed by OTS. However, due to a delay in delivery of the items the invoices were paid in FY16/17 although they were budgeted in FY15/16.

For FY16/17, the Sheriff’s Department is requesting a budget adjustment of $28,753 to increase appropriations to include the purchase of the equipment in the current budget.

Impact on Residents and Businesses
The equipment was fully funded through OTS STEP grant funds and have already been reimbursed by the grantor. There is no impact to the General Fund.

ATTACHMENTS:

ATTACHMENT A. BUDGET ADJUSTMENT

<table>
<thead>
<tr>
<th>FINANCIAL DATA</th>
<th>Current Fiscal Year:</th>
<th>Next Fiscal Year:</th>
<th>Total Cost:</th>
<th>Ongoing Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>COST</td>
<td>$28,753</td>
<td>$0</td>
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<tr>
<td>NET COUNTY COST</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
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</tbody>
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SOURCE OF FUNDS: Federal Revenue 100%

Budget Adjustment: Yes
For Fiscal Year: 16/17
Schedule A

**Increase Appropriations:**
10000-2500200000-546020  Equipment-Automotive  $28,753

**Increase Estimated Revenue:**
10000-2500200000-767450  Federal-Ofc Traffic Safety Grants  $28,753

Elizabeth Olson  6/12/2017  Misley Wang  6/7/2017