FROM: FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval of the Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of San Jacinto for one (1) years. District 3. [$3,661,776 – Contract revenue from the City of San Jacinto subject to annual cost increase]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Cooperative Agreement to Provide Fire Protection, Fire Prevention, Rescue and Medical Emergency Services for the City of San Jacinto, between the County of Riverside and the City of San Jacinto; and
2. Authorize the Chairman of the Board to execute this Cooperative Agreement on behalf of the County; and
3. Authorized the Fire Chief to negotiate and execute any amendments to the Exhibit “A” of this Agreement.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS
C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary
The City of San Jacinto desires to continue contracting for Fire Protection Services with the Riverside County Fire Department, and as such, the two agencies have reached an agreement as to the level of service to be provided to the City. The term of this agreement is July 1, 2017 through June 30, 2018. The total estimated contract revenue will be received annually to cover the full contract costs; with the FY 17/18 estimated at $4,804,904. The revenue is subject to increase and/or decrease based on fiscal year end reconciliation of support services with actual costs to be adjusted on the 4th Quarter Invoice.

In the expectation that the City of San Jacinto will approve the Cooperative Agreement on their June 13, 2017, City Council Meeting, the Riverside County Fire Department is seeking a concurrent approval of said agreement. There were no changes in the Agreements level of staffing since the previous signed Agreement in FY 16/17.

Impact on Residents and Businesses
There are no changes in the Agreement; therefore, there will be no impact on businesses or citizens of the City of San Jacinto due to the renewal of this agreement. However, the language in the Agreement does state that the City may request an increase of employees or services assigned to the City with one hundred twenty (120) day written notice to the County. The County shall notify the City in writing within 30 days of its evaluation of any request. Any concerns will be discussed with the City Representative.

The agreement has been reviewed and approved as to form by County Counsel.

SUPPLEMENTAL:

Additional Fiscal Information
Fire estimates receiving $3,661,776 for FY 17/18 in revenue. The estimated contract increase from the FY 17/18 Cost Estimate is 7.87%. The increase is due to various rate increases from the State Cooperative Agreement and County cost increases. This contract has no general fund impact. FY 16/17 are covered in the prior contract in the amount of $3,373,557.
Contract History and Price Reasonableness
The City of San Jacinto has been contracting for Riverside County Fire Service since 1995. The estimated contract increase from the FY 17/18 Cost Estimate is 7.87%. This increase is due to the various rate increases from the State Cooperative Agreement and County cost increases. There were no changes in the Agreements level of staffing since the previous signed Agreement in FY 16/17.

Glenn Patterson, Deputy Chief for John Hawkins 6/7/2017
Tina Grande, Principal Management Analyst 6/13/2017
Gregory F. Priamos, Director County Counsel 6/7/2017