FROM: EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Presentation of FY 17/18 Recommended Budget for Approval & Opening of Budget Hearings (continuation from June 19, 2017)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached FY 17/18 recommended budget to be effective for the fiscal year beginning July 1, 2017, including: all appropriations, estimated revenues, and increases and decreases of obligated fund balance in Schedules 1-15E; Resolution No. 440-9058 establishing authorized position levels in Schedule 20; requests for fixed assets in Schedules 21 and 22; and, requests for vehicles in Schedule 23, contained therein;

2. Open budget hearings to take testimony from departments and the public on the recommended budget;

3. Schedule approval of revisions to the recommended budget for July 25, 2017; and,


ACTION: Position Added, Policy

Denise Harden, EO Principal Budget Analyst 6/15/2017

MINUTES OF THE BOARD OF SUPERVISORS
C.E.O. RECOMMENDATION: APPROVE

Michael Stack, Assistant CEO Director of Human Resources 6/15/2017