Memorandum

To: CHAIR AND COMMISSIONERS
   CALIFORNIA TRANSPORTATION COMMISSION

From: NORMA ORTEGA
   Chief Financial Officer

Subject: FINANCIAL ALLOCATION FOR SHOBB PROJECTS
         RESOLUTION FP-16-30

CTC Meeting: March 15-16, 2017
Reference No.: 2.5b.(3) Action Item

Prepared by: Clark Paulsen, Chief (Acting)
Division of Budgets

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $8,000,000 for two projects programmed in the 2016 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes two SHOPP projects totaling $8,000,000 programmed in Fiscal Year 2016-17. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $8,000,000 be allocated from the Budget Act of 2016, Budget Act Item 2660-302-0042 for two SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment
2.5 Highway Financial Matters

<table>
<thead>
<tr>
<th>Project #</th>
<th>Allocation Amount</th>
<th>Location</th>
<th>Project Description</th>
<th>Project Support Expenditures</th>
<th>Program/Year</th>
<th>PPNO</th>
<th>Project ID</th>
<th>Budget Year</th>
<th>Item # Fund Type</th>
<th>Amount by Fund Type</th>
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<tbody>
<tr>
<td>1</td>
<td>$2,200,000</td>
<td>In Lake Elsinore, from Dexter Avenue to Mauricio Avenue. <strong>Outcome/Output:</strong> The Department has concluded that relinquishing this portion of Route 74 is in the best interest of the State. City will assume full maintenance, ownership, responsibility, control and liability in perpetuity over the relinquished facilities.</td>
<td>Preliminary Engineering</td>
<td>Engineering</td>
<td>Budget</td>
<td>Expended</td>
<td>08-3006M</td>
<td>SHOPP/16-17</td>
<td>CON ENG</td>
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<td>001-0042 SHA</td>
<td>$0</td>
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<td>2</td>
<td>$5,800,000</td>
<td>In Riverside County, from east of Camberr Avenue (PM 17.70) to west of Trellis Lane (PM 18.83) and from Mauricio Avenue (PM 19.62) to 7th Street (PM 25.75). <strong>Outcome/Output:</strong> The Department has concluded that relinquishing this portion of Route 74 is in the best interest of the State. County will assume full maintenance, ownership, responsibility, control and liability in perpetuity over the relinquished facilities.</td>
<td>Preliminary Engineering</td>
<td>Engineering</td>
<td>Budget</td>
<td>Expended</td>
<td>08-3006N</td>
<td>SHOPP/16-17</td>
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**Notes:**
- Concurrent programming amendment under SHOPP Amendment 16H-011; March 2017.
- Concurrent relinquishment under Resolution R-3983; March 2017.