

Exhibit C

FY 2021/22

RUHS - Behavioral Health Lease Cost Analysis
85 Ramona Expressway, Suites 1-3, Perris, CA

ESTIMATED AMOUNTS

Total Square Footage to be Leased:

New Office: 4,000 SQFT

FY 2021/22

Approximate Cost per SQFT (July -Oct)	\$	1.77
Approximate Cost per SQFT (Nov - June)	\$	-
Lease Cost per Month (July -Oct)	\$	7,099.20
Lease Cost per Month (Nov - June)		
Total Lease Cost (July -Oct)	\$	28,396.80
Total Lease Cost (Nov - June)	\$	-
Total Estimated Lease Cost for FY 2021/22	\$	28,396.80

Estimated Additional Costs:

Utility Cost per Square Foot	\$	0.12
Estimated Utility Costs per Month	\$	480.00
Total Estimated Utility Cost	\$	1,920.00

EDA Lease Management Fee - 4.92% \$ 1,397.12

TOTAL ESTIMATED COST FOR FY 2021/22 **\$ 31,713.92**

F11: Cost - Total Cost \$ 218,792.15