

Attachment "A"

Riverside County Transportation Department

Project: **CURB RAMP ACCESSIBILITY PROJECT - FY2019/2020 PART I**

1ST DISTRICT - D0-0006

Project No.(s): **2ND DISTRICT - D0-0007**

3RD DISTRICT - D0-0008

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey					
Environmental	558	442	1,000	1,000	1,000
Design	135,549	4,451	140,000	74,000	140,000
Right-of-way					
Utilities					
Construction		1,010,000			
Construction Contingency 10%		101,000	1,111,000	1,011,000	1,111,000
Construction Engineering & Inspection		155,540	155,540	156,000	156,000
Construction Survey				19,000	
Totals:	136,107	1,271,433	1,407,540	1,261,000	1,408,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
221	Gas Tax / HUTA	147,000	148,000
223	Gas Tax / SB-1	41,000	187,000
300	Measure A/Western	1,073,000	1,073,000
Totals		1,261,000	1,408,000

Comments